Instrument # 573747
MINIDOKA COUNTY, RUPERT, IDAHO
8-24-2023 03:17:08 PM No. of Pages: 3
Recorded for : CITY OF RUPERT
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

CITY OF RUPERT

THE CITY OF RUPERT, MINIDOKA COUNTY, IDAHO
ORDINANCE 23-503
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE OF THE CITY OF RUPERT, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024, APPROPRIATING THE SUM OF $47,534,764.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF RUPERT FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Rupert, Minidoka County, Idaho:

Section 1: That the sum of $47,534,764.00 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Rupert, Minidoka County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

	EXPENDITURES		
Fund Name	Actual FY 2022	Budgeted FY 2023	Proposed FY 2024
General Fund	$ 4,661,548.68	$ 5,427,971	$ 5,611,518
Animal Control	$ 112,399.29	$ 129,968	$ 175,341
ARPA	$ -	$ 4,205,461	$ 3,000,000
Bond Account	$ 231,554.94	$ 245,000	$ 245,000
L.I.D. Accounts	$ -	$ -	$ 50,000
Capital Improvements	$ 141,277.84	$ 2,687,100	$ 6,345,000
Electric	$ 5,995,200.77	$ 6,019,387	$ 6,125,085

Library	$ 225,690.09	$ 324,583	$ 284,130
Meters	$ -	$ -	$ -
Pickleball	$ 508.07	$ 16,500	$ 16,500
Police Grant	$ 8,477.49	$ 8,286	$ 16,489
Sanitation	$ 748,909.86	$ 872,714	$ 887,257
Wastewater	$ 2,527,171.41	$ 3,169,471	$ 3,197,497
Water	$ 1,480,161.36	$ 1,464,608	$ 1,580,947
TOTAL EXPENDITURES	$16,132,899.80	$ 24,571,049	$ 47,534,764

REVENUES

Fund Name	Actual FY 2022	Budgeted FY 2023	Proposed FY 2024
General Fund	$ 5,823,112.96	$ 5,427,971	$ 5,611,518
Animal Control	$ 137,540.60	$ 129,968	$ 175,341
ARPA	$ -	$ 4,205,461	$ 23,000,000
Bond Account	$ 243,317.94	$ 245,000	$ 245,000
L.I.D. Accounts	$ -	$ -	$ 50,000
Capital Improvements	$ 1,137,306.90	$ 2,687,100	$ 6,345,000
Electric	$ 6,519,188.12	$ 6,019,387	$ 6,125,085
Library	$ 281,655.37	$ 324,583	$ 284,130
Meters	$ 10,860.00	$ -	$ -
Pickleball	$ 5,265.00	$ 16,500	$ 16,500
Police Grant	$ 8,894.43	$ 8,286	$ 16,489
Sanitation	$ 832,771.58	$ 872,714	$ 887,257
Wastewater	$ 2,852,325.87	$ 3,169,471	$ 3,197,497
Water	$ 1,564,500.08	$ 1,464,608	$ 1,580,947
TOTAL REVENUES	$19,416,738.85	$ 24,571,049	$ 47,534,764

Section 3: That a general tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: That a tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the purposes of operating the DeMary Memorial Library, for the fiscal year beginning October 1, 2023.

Section 5: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 6: The City Clerk of the City of Rupert is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Minidoka County, Idaho, and the Idaho Secretary of State, in accordance with Idaho Code 50-1003 and 63-804.

Section 7: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Times-News, the official newspaper of the City of Rupert.

PASSED AND APPROVED by the Mayor and City Council under suspension of rules by roll call vote of 4 in favor and 0 opposed on this 22th day of August 2023.

BY: _____
Michael D. Brown, Mayor

ATTEST: _____
Bayley Maughan, City Clerk